

Annual investment 1996 until 2021

Experiment costs	1996 Phase 1 (effective)	1996-1997 Phase 2 (effective)	1997-1998 Phase 3 (effective)	1998-1999 Phase 4 (effective)	1999-2000 Phase 5 (effective)	2000-2001 Phase 6 (effective)	2001-2002 Phase 7 (effective)	2002-2003 Phase 8 (effective)	2003-2004 Phase 9 (effective)	2004-2005 Phase 10 (effective)	2005-2006 Phase 11 (effective)	2006-2007 Phase 12 (effective)	2007-2008 Phase 13 (effective)	2008-2009 Phase 14 (effective)	2009-2010 Phase 15 (effective)	2010-2011 Phase 16 (effective)	2011-2012 Phase 17 (effective)	2012-2013 Phase 18 (effective)	2013-2014 Phase 19 (effective)	2014-2015 Phase 20 (effective)	2015-2016 Phase 21 (effective)	2016-2017 Phase 22 (effective)	2017-2018 Phase 23 (effective)	2018-2019 Phase 24 (effective)	2019-2020 Phase 25 (2019-20)	2020-2021 Phase 26 (2020-21)	1996-2021 Total			
ANDRA	301'716	593'373	1'491'639	1'503'676	397'396	106'222	187'803	109'367	2'487'697	749'777	517'553	397'616	736'148	1'843'372	353'268	319'086	279'603	259'255	179'213	185'226	149'645	170'494	175'905	124'577	154'805	128'311	13'902'745			
ANDRA (Forpro)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447'165			
BASE																										124'580	299'743	424'323		
BGE																											53'350	53'350		
BGR	0	46'785	75'764	79'693	198'809	400'792	262'586	217'554	535'098	387'315	555'297	408'419	299'728	449'152	337'089	194'932	143'822	210'491	325'870	256'769	219'272	140'046	507'292	377'548	734'364	367'133	7'731'620			
CHEVRON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	313'147	162'298	132'668	269'740	335'736	70'156	101'782	170'387	91'571	340'990	135'000	219'014	2'342'489			
CRIEPI	0	0	0	0	0	0	0	148'325	167'280	195'288	227'236	201'116	222'524	218'028	52'787	79'690	55'968	30'238	27'070	28'172	20'311	19'343	26'333	24'167	18'194	33'963	1'796'033			
DOE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102'249	173'296	163'333	144'055	92'996	90'000	275'231	250'283	265'769	1'557'212				
ENRESA	0	40'445	1'119'514	1'022'627	230'986	377'116	323'702	182'181	358'692	173'556	43'385	72'049	48'851	10'676	10'136	73'238	3'750	18'500	12'503	47'097	28'744	19'022	44'900	73'214	134'300	55'500	4'524'685			
FANC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1'007'647		
FOWG/swisstopo	0	0	0	0	0	0	13'195	46'950	66'698	19'178	0	42'752	80'483	473'738	85'412	97'691	145'166	270'033	281'483	370'379	424'835	330'935	417'171	452'833	489'600	483'334	4'591'867			
GRS	0	0	0	183'937	168'666	158'348	28'272	21'365	378'371	303'238	85'500	113'739	165'641	246'233	95'911	73'950	95'744	154'520	79'210	135'144	123'069	175'610	348'900	324'000	1'624'200	635'100	5'718'668			
ENSI (HSK)	0	0	0	0	0	0	0	0	137'195	201'409	48'320	34'878	17'636	565'424	123'003	94'934	71'116	132'223	76'096	118'978	141'912	191'533	397'300	182'667	328'600	205'906	3'069'130			
IRSN	0	42'459	111'045	104'368	103'334	92'253	89'988	103'971	61'396	52'132	108'160	45'959	34'294	100'345	136'710	86'553	49'265	83'449	98'946	58'412	50'903	31'813	24'571	30'000	30'000	26'000	1'756'326			
JAEA	69'316	45'621	137'623	116'849	131'688	113'059	42'233	32'992	43'836	21'597	36'336	20'759	59'009	22'730	3'214	3'226	6'144	7'071	5'816	26'961	22'093	22'807	17'000	11'000	12'000	12'000	1'042'979			
NAGRA	301'716	406'285	1'230'370	692'167	527'773	487'585	322'529	299'293	1'019'205	2'141'772	943'402	626'927	1'666'748	2'835'983	1'003'187	3'856'005	956'141	1'026'002	2'351'026	1'180'878	499'095	495'536	412'390	445'660	477'155	220'761	26'425'590			
Obayashi	0	51'299	92'388	77'529	57'741	98'275	77'449	41'615	60'532	60'945	44'358	62'046	72'050	53'646	49'793	28'232	36'131	37'821	36'070	28'333	25'201	45'268	50'233	44'667	38'494	35'694	1'305'809			
SCK-CEN	122'841	79'474	204'748	187'431	127'625	63'760	45'452	30'761	39'836	43'453	50'635	62'082	54'262	58'059	70'603	57'991	76'118	80'031	57'984	59'824	44'787	44'824	52'333	49'881	43'194	57'028	1'865'017			
TOTAL																											200'000	332'500	100'000	632'500
RWM																											222'577	267'155	240'106	729'838
Helmholtz																											143'281	152'440	447'190	742'911
ETH																											521'000	220'000	138'000	879'000
NWMO	0	0	0	0	0	0	0	0	0	0	0	0	0	186'525	199'439	135'237	169'091	231'703	250'992	201'743	144'100	159'010	112'572	118'410	121'555	158'772	2'189'149			
Others																											185'000		185'000	
TOTAL EXPERIMENT COSTS	795'589	1'305'741	4'463'092	3'968'279	1'944'018	1'897'410	1'393'208	1'234'375	5'355'835	4'349'661	2'660'182	2'234'487	3'663'008	7'159'296	2'833'699	5'263'063	2'220'727	2'913'326	4'291'311	2'931'406	2'287'928	2'249'317	2'914'043	4'099'280	6'026'227	4'466'547	80'454'508			

General costs	1996 Phase 1 (effective)	1996-1997 Phase 2 (effective)	1997-1998 Phase 3 (effective)	1998-1999 Phase 4 (effective)*	1999-2000 Phase 5 (effective)	2000-2001 Phase 6 (effective)	2001-2002 Phase 7 (effective)	2002-2003 Phase 8 (effective)	2003-2004 Phase 9 (effective)	2004-2005 Phase 10 (effective)	2005-2006 Phase 11 (effective)	2006-2007 Phase 12 (effective)	2007-2008 Phase 13 (budget)	2008-2009 Phase 14 (effective)	2009-2010 Phase 15 (effective)	2010-2011 Phase 16 (effective)	2011-2012 Phase 17 (effective)	2012-2013 Phase 18 (effective)	2013-2014 Phase 19 (effective)	2014-2015 Phase 20 (effective)	2015-2016 Phase 21 (effective)	2016-2017 Phase 22 (effective)	2017-2018 Phase 23 (effective)	2018-2019 Phase 24 (effective)	2019-2020 Phase 25 (budget)	2020-2021 Phase 26 (budget)	1996-2021 Total
Management and infrastructure costs	221'553	358'523	401'651	573'241	502'371	455'885	494'962	460'769	562'841	520'523	500'880	410'134	489'611	496'574	478'431	501'330	498'520	684'634	536'835	505'636	423'850	433'213	434'217	500'049	650'396	600'480	12'697'109
Unforeseen costs	62'421	65'859	174'860	489'100	44'188	10'448	26'110	0	32'921	21'752	24'434	20'416	8'523	34'604	25'101	26'779	24'236	34'366	26'495	27'055	0	0	0	0	0	0	1'179'668
TOTAL GENERAL COSTS	283'974	424'382	576'511	1'062'341	546'559	466'333	521'072	460'769	595'762	542'275	525'314	430'550	498'134	531'178	503'532	528'109	522'756	719'000	563'330	532'691	423'850	433'213	434'217	500'049	650'396	600'480	13'876'776

* Renovation of offices amounts to 283416 CHF and is included in the unforeseen costs of Phase 4

Experiment+general costs, operational costs since Phase 12	1996 Phase 1 (1996)	1996-1997 Phase 2 (1996-97)	1997-1998 Phase 3 (1997-98)	1998-1999 Phase 4 (1998-99)	1999-2000 Phase 5 (1999-00)	2000-2001 Phase 6 (2000-01)	2001-2002 Phase 7 (2001-02)	2002-2003 Phase 8 (2002-03)	2003-2004 Phase 9 (2003-04)	2004-2005 Phase 10 (2004-05)	2005-2006 Phase 11 (2005-06)	2006-2007 Phase 12 (2006-07)	2007-2008 Phase 13 (2007-08)	2008-2009 Phase 14 (2008-09)	2009-2010 Phase 15 (2009-10)	2010-2011 Phase 16 (2010-11)	2011-2012 Phase 17 (2011-12)	2012-2013 Phase 18 (2012-13)	2013-2014 Phase 19 (2013-14)	2014-2015 Phase 20 (2014-15)	2015-2016 Phase 21 (2015-16)	2016-2017 Phase 22 (2016-17)	2017-2018 Phase 23 (2017-18)	2018-2019 Phase 24 (2018-19)	2019-2020 Phase 25 (2019-20)	2020-2021 Phase 26 (2020-21)	1996-2021 Total		
ANDRA	409'409	786'227	1'684'319	1'906'223	509'123	132'329	258'043	150192	2'770'747	887'191	627'639	644'416	832'786	1'880'730	435'914	375'992	340'894	308'267	188'310	195'363	171'470	185'063	199'372	139'577	172'450	146'081	16'338'127		
BASE																											139'580	336'862	476'442
BGE																											68'350	68'350	
BGR	0	61'991	85'551	101'028	254'704	499'296	360'795	298763	589'529	449'149	623'049	461'235	337'881	494'389	406'643	142'705	175'535	268'425	365'049	291'527	259'185	164'960	0	422'772	815'866	428'927	8'358'955		
CHEVRON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	367'810	179'670	155'354	333'873	374'312	85'156	123'126	207'398	503'464	380'347	152'715	236'204	3'099'429		
CRIEPI	0	0	0	0	0	0	0	203'692	183'578	229'500	276'850	244'583	233'865	242'519	63'492	89'193	66'539	45'238	42'070	43'172	36'310	34'343	87'568	39'167	33'194	48'963	2'243'836		
DOE																		127'082	195'724	187'832	172'435	114'							